

Project Name	Grant Start	Grant Expires	Grantee	RFA #
Broad Branch & Linnean Stream Restoration and Education	5/16/2016	4/30/2017	Forest Hills Neighborhood Alliance	RFA2016-1520-SWMD
Budget Categories	Budget	Spent	Total Available (\$)	Total Available (%)
FHNA grant administration fee (2.5%)	\$ 500.00	\$ -	\$ 500.00	100%
Katrina Weinig (project manager)	\$ 1,500.00	\$ 200.00	\$ 1,300.00	87%
Darlene Robbins (landscape designer)	\$ 1,500.00	\$ 300.00	\$ 1,200.00	80%
Native shrubs	\$ 3,500.00	\$ -	\$ 3,500.00	100%
Grasses and perennials	\$ 4,000.00	\$ -	\$ 4,000.00	100%
Compost	\$ 300.00	\$ -	\$ 300.00	100%
Mulch	\$ 900.00	\$ -	\$ 900.00	100%
10 large boulders	\$ 2,000.00	\$ -	\$ 2,000.00	100%
Delivery fees	\$ 300.00	\$ -	\$ 300.00	100%
Skid loader rental (boulder placement)	\$ 150.00	\$ -	\$ 150.00	100%
Reproduction, office supplies, volunteer event	\$ 1,500.00	\$ 33.39	\$ 1,466.61	98%
Picnic tables, seating, trash receptacles, dog	\$ 2,100.00	\$ -	\$ 2,100.00	100%
Educational materials	\$ 1,400.00	\$ 1,400.00	\$ -	0%
Total Expenses	Budget	Spent	Available (\$)	Available (%)
	\$ 19,650.00	\$ 1,933.39	\$ 17,716.61	90%