

Government of the District of Columbia
ADVISORY NEIGHBORHOOD COMMISSION 3F
North Cleveland Park ▪ Forest Hills ▪ Tenleytown

3F01 – Adam Tope, Chair
 3F02 – Karen L. Perry, Vice Chair
 3F03 – Mary Beth Ray
 3F04 – Sally W. Gresham
 3F05 – Manolis R. Priniotakis
 3F06 – Malachy Nugent, Secretary
 3F07 – Bob Summersgill, Treasurer



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FY 2015 Budget

1	Net Salary and Wages	\$22,000.00
2	Insurance:	
	a. Health	\$0.00
	b. Casualty/Property	\$0.00
3	Total Federal Wage Taxes	\$5,000.00
4	State (DC, MD, VA) Wage Taxes Paid	\$650.00
5	Unemployment Insurance Contributions	\$0.00
6	Tax Penalties Paid	\$0.00
7	Local Transportation	\$100.00
8	Office Rent	\$120.00
9	Telecommunication Services:	
	a. Landline Telephone	\$0.00
	b. Cellular Telephone	\$0.00
	c. Cable/Internet Services	\$600.00
10	Postage and Delivery	\$500.00
11	Utilities	\$0.00
12	Printing and Copying	\$1,500.00
13	Flyer Distribution	\$0.00
14	Purchase of Service*	\$2,000.00*
15	Office Supplies	\$1,000.00
16	Office Equipment:	
	a. Rental	\$0.00
	b. Purchase*	\$3,000.00*
17	Grants*	\$20,000.00*
18	Training*	\$1,000.00*
19	Petty Cash Reimbursement	\$0.00
20	Transfer(s) to Savings Account	\$0.00
21	Bank charges	\$100.00
22	Website/webhosting	\$700.00
23	Other:	
	Mail box rental	\$600.00
	ANC Security Fee	\$25.00
	Advertising*	\$1,920.00*
	Total	\$60,815.00

*Requires an authorizing vote by ANC 3F.

Adopted by a vote of at a duly noticed public meeting of ANC 3F on September 16, 2014 with a quorum being 4.